

City of Sylvia

FILED

AUG 12 2016

Danna Fadden  
COUNTY CLERK

County of Reno)  
State of Kansas)ss,

### PROOF OF PUBLICATION

DAVID GREEN, being duly sworn, days on his oath  
that ~~he~~ is publisher of

### THE RECORD

a weekly newspaper printed and published in the city  
of Turon, Reno County, Kansas, of general paid cir-  
culation on a weekly basis in Reno County, Kansas,  
and not a trade, religious or fraternal publication,  
which newspaper has been entered as second class  
mail matter in the United States Post Office, Turon,  
Kansas, in which newspaper has been continuous-  
ly and uninterruptedly published for more than 50  
weeks a year and has been published for more than  
five years prior to the first publication of the notice  
hereinafter mention, and that the notice, of true  
copy is hereto attached, was published in 1  
consecutive issues of said newspaper, the first pub-  
lication being in the issue of July 14,  
20 16 and the last publication in the issue of  
July 14, 20 16.

  
PUBLISHER

Subscribed and sworn to before me this 12 day of  
July, 20 16.

  
Notary Public

My commissioner expires



2017

**CERTIFICATE**  
To the Clerk of Reno, State of Kansas  
We, the undersigned, officers of  
City of Sylvia

certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was duly approved and adopted as the  
maximum expenditure for the various funds for the year 2017; and  
(3) the Amount(s) of Amount of 2016 Ad Valorem Tax Ad Valorem Tax are within statutory limitations.

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		Budget Authority for Expenditures	Amount of 2016 Ad Valorem Tax	County Clerk's Use Only
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Computation to Determine State Library Grant	7			
<b>Fund</b>				
General	K.S.A. 12-101a	8	89,754	35,874
Debt Service	10-113			53,878
Library	12-1220	9	2,640	2,186
Cemetery		10	7,864	1,000
Social Security		10	231	1,502
KPEPS		11	1,031	
		11		
Special Highway		12	12,368	
Water		12	45,000	
Sewer		13	22,000	
Gas		13	124,170	
Refuse		14	29,000	
		14		
Non-Budgeted Funds		15		
Totals for City		xxxxxx	334,058	39,060
Recreation	12-1927	9	1,000	830
Totals Includes Recreation		xxxxxx	335,058	39,890
Notice of the vote to adopt required to be published and attached to the budget?		Yes		
Budget Summary	16			
Neighborhood Revitalization			665,842	

58,663  
Rec 1,247  
59,910

Assisted by:

LVPF

Address:

PO Box 2047

Hutchinson, KS 67504-2047

Email:

budget12@vpf-cpa.com

Date Attested: , 2016

County Clerk

Governing Body

FILED

AUG 12 2016

Dena Foster  
COUNTY CLERK

- Amount of Levy**
- |   |    |        |
|---|----|--------|
| + | \$ | 35,752 |
| - | \$ | 0      |
|   | \$ | 35,752 |

- 

If the 2017 adopted budget includes a total property tax levy exceeding the dollar amount in line 18 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

City of Sylvia

2017

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2016	Ad Valorem Levy Tax Year 2015	Allocation for Year				
		MVT	RV/T	16/20M Veh	Comm Veh	Watercraft
General	28,274	5,759	159	53	0	0
Debt Service						
Library	2,149	438	12	4	0	0
Cemetery	2,362	481	13	4	0	0
Social Security	1,094	223	6	2	0	0
KPERS	1,873	381	11	3	0	0
Recreation						
	806	164	5	1	0	0
TOTAL	36,558	7,446	206	67	0	0

County Treas Motor Vehicle Estimate 7,446

County Treas Recreational Vehicle Estimate 206

County Treas 16/20M Vehicle Estimate 67

County Treas Commercial Vehicle Tax Estimate 0

County Treas Watercraft Tax Estimate 0

Motor Vehicle Factor 0.20368

Recreational Vehicle Factor 0.00563

16/20 Vehicle Factor 0.00183

Commercial Vehicle Factor 0.00000

Watercraft Factor 0.00000

## Schedule of Transfers

[illegible]

**\*Note:** Adjustments are required only if the transfer is being made in 2016 and/or 2017 from a non-budgeted fund.

## STATEMENT OF INDEBTEDNESS

[illegible]

## STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION\*

[illegible]

\*\*\*If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

**WORKSHEET FOR STATE GRANT-IN-AID TO PUBLIC LIBRARIES AND  
REGIONAL LIBRARY SYSTEMS**

**Budgeted Year: 2017**

Library found in: City of Sylvia  
Reno

Two tests are used to determine eligibility for State Library Grant. If the grant is approved, then the municipality's library will be paid the grant on February 15 of each year.

First test:

	Current Year <u>2016</u>	Proposed Year <u>2017</u>
Ad Valorem Tax	\$2,149	\$2,186
Delinquent Tax	\$0	\$0
Motor Vehicle Tax	\$474	\$438
Recreational Vehicle Tax	\$11	\$12
16/20M Vehicle Tax	\$6	\$4
LAVTR	\$0	\$0
	<u>\$0</u>	<u>\$0</u>

TOTAL TAXES

\$2,640

\$2,640

Difference in Total Taxes:

\$0

Quality for grant:                      Quality

Second test:

Assessed Valuation	\$666,473	\$665,842
Did Assessed Valuation Decrease?	Yes	
Levy Rate	3.224	3.283
Difference in Levy Rate:	0.059	

Quality for grant:                      Quality

Overall does the municipality qualify for a grant?

Quality

If the municipality would not have qualified for a grant, please see the below narrative for assistance from the State Library.



City of Sylvia

2017

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget

**General**

	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	1,864	633	0
Receipts:			
Ad Valorem Tax	27,935	28,274	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax		0	
Motor Vehicle Tax		5,357	5,759
Recreational Vehicle Tax		119	159
16/20M Vehicle Tax		73	53
Commercial Vehicle Tax			0
Watercraft Tax			0
Gross Earning (Intangible) Tax			0
LAVTR			0
City and County Revenue Sharing			0
Local Sales Tax	23,688	21,000	21,000
Franchise Tax	9,621	8,200	8,200
Licenses	211	10	10
Building rents	5,150	4,000	4,000
Transfer from closed funds			1,262
Other	1,231	2,234	1,200
Employee share KPERs			6,000
Employee share social Security			6,237
In Lieu of Tax (IRB)			
Interest on Idle Funds			
Miscellaneous		0	0
Does miscellaneous exceed 10% Total Rec			
<b>Total Receipts</b>	<b>67,836</b>	<b>69,267</b>	<b>53,880</b>
<b>Resources Available:</b>	<b>69,700</b>	<b>69,900</b>	<b>53,880</b>
Expenditures:			
Wages	38,593	25,000	30,000
Contractual	30,442	17,000	30,000
Commodities	6,646	12,000	8,280
Street lights		13,000	
Insurance		1,800	
Reimb			
Parks		1,000	
Mowing			
EMS		100	
Council			
Social Security			12,474
KPERs			9,000
Reimbursed	-6,614		
Neighborhood Revitalization Rebate			
Miscellaneous	0		
Does miscellaneous exceed 10% Total Exp			
<b>Total Expenditures</b>	<b>69,067</b>	<b>69,900</b>	<b>89,754</b>
Unencumbered Cash Balance Dec 31	633	0	xxxxxxxxxxxxxxxxxxxx
2015/2016/2017 Budget Authority Amount:	69,900	69,900	89,754

Non-Appropriated Balance

Total Expenditure/Non-Appr Balance

Tax Required

Delinquent Comp Rate:

0.0%

Amount of 2016 Ad Valorem Tax

89,754
35,874
0
<b>35,874</b>

City of Sylva

2017

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

**Adopted Budget**

Library	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax	2,631	2,149	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax		474	438
Recreational Vehicle Tax		11	12
16/20M Vehicle Tax		6	4
Commercial Vehicle Tax			0
Watercraft Tax			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
<b>Total Receipts</b>	<b>2,631</b>	<b>2,640</b>	<b>454</b>
<b>Resources Available:</b>	<b>2,631</b>	<b>2,640</b>	<b>454</b>
Expenditures:			
Library Board	2,631	2,640	2,640
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
<b>Total Expenditures</b>	<b>2,631</b>	<b>2,640</b>	<b>2,640</b>
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxxxxx
2015/2016/2017 Budget Authority Amount:	2,640	2,640	2,640

Non-Appropriated Balance

Total Expenditure/Non-Appr Balance

Tax Required

Delinquent Comp Rate:

Amount of 2016 Ad Valorem Tax

2,186

**Adopted Budget**

**Recreation**

	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax	983	806	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax		187	164
Recreational Vehicle Tax		4	5
16/20M Vehicle Tax		3	1
Commercial Vehicle Tax			0
Watercraft Tax			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
<b>Total Receipts</b>	<b>983</b>	<b>1,000</b>	<b>170</b>
<b>Resources Available:</b>	<b>983</b>	<b>1,000</b>	<b>170</b>
Expenditures:			
Recreation board	983	1,000	1,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
<b>Total Expenditures</b>	<b>983</b>	<b>1,000</b>	<b>1,000</b>
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxxxxx
2015/2016/2017 Budget Authority Amount:	1,000	1,000	1,000

Non-Appropriated Balance

Total Expenditure/Non-Appr Balance

Tax Required

Delinquent Comp Rate:

Amount of 2016 Ad Valorem Tax

830

City of Sylvia

2017

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Century	Adopted Budget	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1		6,956	8,094	5,366
Receipts:				
Ad Valorem Tax		814	2,362	xxxxxxxxxxxxxxxxxx
Delinquent Tax				
Motor Vehicle Tax			396	481
Recreational Vehicle Tax			9	13
16/20M Vehicle Tax			5	4
Commercial Vehicle Tax				0
Watercraft Tax				0
Grave and lots		1,415	1,000	1,000
Interest on Idle Funds				
Miscellaneous				
Does miscellaneous exceed 10% Total Rec				
Total Receipts		2,229	3,772	1,498
Resources Available:		9,185	11,866	6,864
Expenditures:				
Wages			0	0
Supplies		1,091	2,000	2,000
Improvements			4,500	5,864
Neighborhood Revitalization Rebate				
Miscellaneous				
Does miscellaneous exceed 10% Total Exp				
Total Expenditures		1,091	6,500	7,864
Unencumbered Cash Balance Dec 31		8,094	5,366	xxxxxxxxxxxxxxxxxx
2015/2016/2017 Budget Authority Amount:		3,500	6,500	7,864

Non-Appropriated Balance  
Total Expenditure/Non-Appr Balance 7,864

Delinquent Comp Rate: 0.0%

Amount of 2016 Ad Valorem Tax 1,000

88

Adopted Budget			
Social Security			
Unencumbered Cash Balance Jan 1	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Receipts:	683	891	0
Ad Valorem Tax	3,285	1,094	xxxxxxxxxxxxxxxxxx
Delinquent Tax		0	
Motor Vehicle Tax		472	223
Recreational Vehicle Tax		11	6
16/20M Vehicle Tax		6	2
Commercial Vehicle Tax			0
Watercraft Tax			0
Employee share	7,377	6,000	0
Reimbursed expense		4,000	0
W/H tax	207		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	10,869	11,583	231
Resources Available:	11,552	12,474	231
Expenditures:			
Social security tax	10,661	12,474	0
Transfer to General			231
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	10,661	12,474	231
Unencumbered Cash Balance Dec 31	891	0	xxxxxxxxxxxxxxxxxx
2015/2016/2017 Budget Authority Amount:	12,750	12,750	231

Non-Appropriated Balance  
Total Expenditure/Non-Appr Balance 231

Delinquent Comp Rate: 0.0%

Amount of 2016 Ad Valorem Tax 0

City of Sylvia

2017

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
<b>KPERS</b>			
Unencumbered Cash Balance Jan 1	573	710	636
Receipts:			
Ad Valorem Tax	3,250	1,873	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax		534	381
Recreational Vehicle Tax		12	11
16/20M Vehicle Tax		7	3
Commercial Vehicle Tax			0
Watercraft Tax			0
Employee share	4,592	2,500	0
Reimbursed expense		5,300	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
<b>Total Receipts</b>	<b>7,842</b>	<b>10,226</b>	<b>395</b>
<b>Resources Available:</b>	<b>8,415</b>	<b>10,936</b>	<b>1,031</b>
Expenditures:			
KPERS contributions	7,705	10,300	0
Transfer to General			1,031
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
<b>Total Expenditures</b>	<b>7,705</b>	<b>10,300</b>	<b>1,031</b>
Unencumbered Cash Balance Dec 31	710	636	xxxxxxxxxxxxxxxxxxxx
2015/2016/2017 Budget Authority Amount:	6,750	10,300	1,031
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			
Tax Required			
Delinquent Comp Rate: 0.0%			
Amount of 2016 Ad Valorem Tax			

See Tab A

**Adopted Budget**

Adopted Budget	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax			xxxxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
<b>Total Receipts</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Resources Available:</b>	<b>0</b>	<b>0</b>	<b>0</b>
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
<b>Total Expenditures</b>	<b>0</b>	<b>0</b>	<b>0</b>
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxxxxx
2015/2016/2017 Budget Authority Amount:	0	0	0
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			
Tax Required			
Delinquent Comp Rate: 0.0%			
Amount of 2016 Ad Valorem Tax			

City of Sylvia

2017

**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget <b>Special Highway</b>	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget 2017
Unencumbered Cash Balance Jan 1	4,372	7,910	5,998
Receipts:			
State of Kansas Gas Tax	6,530	5,640	5,580
County Transfers Gas	870	790	790
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
<b>Total Receipts</b>	<b>7,400</b>	<b>6,430</b>	<b>6,370</b>
<b>Resources Available:</b>	<b>11,772</b>	<b>14,340</b>	<b>12,368</b>
Expenditures:			
Street Repair and Maint	3,862	8,342	12,368
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
<b>Total Expenditures</b>	<b>3,862</b>	<b>8,342</b>	<b>12,368</b>
Unencumbered Cash Balance Dec 31	7,910	5,998	0
2015/2016/2017 Budget Authority Amount:	6,380	8,342	12,368

Adopted Budget <b>Water</b>	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget 2017
Unencumbered Cash Balance Jan 1	14,476	3,469	0
Receipts:			
Charges to Customers	39,408	45,000	45,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
<b>Total Receipts</b>	<b>39,408</b>	<b>45,000</b>	<b>45,000</b>
<b>Resources Available:</b>	<b>53,884</b>	<b>48,469</b>	<b>45,000</b>
Expenditures:			
Wages	20,827	18,000	18,000
Contract services	16,517	17,500	17,500
Commodities	6,503	7,500	7,500
Employee benefits	0	3,500	0
Health Insurance		1,969	0
Capital outlay	2,568	0	2,000
Transfer to reserve	4,000		
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
<b>Total Expenditures</b>	<b>50,415</b>	<b>48,469</b>	<b>45,000</b>
Unencumbered Cash Balance Dec 31	3,469	0	0
2015/2016/2017 Budget Authority Amount:	42,500	52,000	45,000

See Tab A

City of Sylvia

2017

**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget 2017
<b>Sewer</b>			
Unencumbered Cash Balance Jan 1	9,559	5,470	970
Receipts:			
Charges to Customers	22,848	21,000	21,000
Interest on Idle Funds			
Miscellaneous			30
Does miscellaneous exceed 10% Total Rec			
<b>Total Receipts</b>	<b>22,848</b>	<b>21,000</b>	<b>21,030</b>
<b>Resources Available:</b>	<b>32,407</b>	<b>26,470</b>	<b>22,000</b>
Expenditures:			
Wages	6,237	8,500	6,500
Contractual services	11,640	8,000	8,000
Commodities	5,060	7,500	7,500
Employee benefits	0	1,500	0
Transfer to sewer reserve	4,000	0	0
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
<b>Total Expenditures</b>	<b>26,937</b>	<b>25,500</b>	<b>22,000</b>
Unencumbered Cash Balance Dec 31	5,470	970	0
2015/2016/2017 Budget Authority Amount:	21,250	26,100	22,000

**See Tab A**

Adopted Budget	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget 2017
<b>Gas</b>			
Unencumbered Cash Balance Jan 1	6,734	4,842	672
Receipts:			
Charges to Customers	94,455	120,000	123,500
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
<b>Total Receipts</b>	<b>94,455</b>	<b>120,000</b>	<b>123,500</b>
<b>Resources Available:</b>	<b>101,189</b>	<b>124,842</b>	<b>124,172</b>
Expenditures:			
Wages	24,679	37,633	37,633
Contractual services	14,965	12,500	12,500
Commodities	6,041	1,000	1,000
Gas purchased	29,662	55,000	55,000
Sales tax		1,800	1,800
Debt service	16,000	16,237	16,237
Transfer to reserve	5,000		
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
<b>Total Expenditures</b>	<b>96,347</b>	<b>124,170</b>	<b>124,170</b>
Unencumbered Cash Balance Dec 31	4,842	672	2
2015/2016/2017 Budget Authority Amount:	127,737	124,170	124,170

City of Sylvia

2017

**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget 2017
<b>Refuse</b>			
Unencumbered Cash Balance Jan 1	3,583	5,679	5,679
Receipts:			
Customer receipts	22,064	29,000	29,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
<b>Total Receipts</b>	<b>22,064</b>	<b>29,000</b>	<b>29,000</b>
<b>Resources Available:</b>	<b>25,647</b>	<b>34,679</b>	<b>34,679</b>
Expenditures:			
Trash service	19,968	29,000	29,000
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
<b>Total Expenditures</b>	<b>19,968</b>	<b>29,000</b>	<b>29,000</b>
Unencumbered Cash Balance Dec 31	5,679	5,679	5,679
2015/2016/2017 Budget Authority Amount:	29,000	29,000	29,000

Adopted Budget	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget 2017
<b>0</b>		<b>0</b>	<b>0</b>
Unencumbered Cash Balance Jan 1			
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Resources Available:</b>	<b>0</b>	<b>0</b>	<b>0</b>
Expenditures:			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
<b>Total Expenditures</b>	<b>0</b>	<b>0</b>	<b>0</b>
Unencumbered Cash Balance Dec 31	0	0	0
2015/2016/2017 Budget Authority Amount:	0	0	0

*(Only the actual budget year for 2015 is to be shown)*

(Only the actual budget year for 2015 is to be shown)

\* \*

**\*\*** Note: These two block figures should agree.



*(Only the actual budget year for 2015 is to be shown)*

(5) Fund Name:

Total
19,029

0
19,029

16,742
16,742

1

2017

**NOTICE OF BUDGET HEARING**

The governing body of  
City of Sylvia

will meet on August 1, 2016 at 7:00 PM at City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at City Hall and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2017 Expenditures and Amount of Current Year Estimate for 2016 Ad Valorem Tax establish the maximum limits of the 2017 budget.  
Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2015	Current Year Estimate for 2016	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2016 Ad Valorem Tax	Estimate Tax Rate*	
General	Expenditures 69,067	Expenditures 69,900	36.361	42.423	89,754	35,874	53.878
Debt Service							
Library	2,631	2,640	3.220	3.224	2,640	2,186	3.283
Cemetery	1,091	6,500	2.686	3.544	7,864	1,000	1.502
Social Security	10,661	12,474	3.201	1.642	231		
KPERs	7,705	10,300	3.622	2.810	1,031		
Special Highway	3,862	8,342			12,368		
Water	50,415	48,469			45,000		
Sewer	26,937	25,500			22,000		
Gas	96,347	124,170			124,170		
Refuse	19,968	29,000			29,000		
Non-Budgeted Funds	20,527						
Totals for City	309,211	337,295	49.090	53.643	334,058	39,060	58.663
Recreation	983	1,000	1.267	1.209	1,000	830	1.247
Totals Includes Recreation	310,194	338,295	50.357	54.852	335,058	39,890	59.910
Less: Transfers	13,000	0			1,262		
Net Expenditure	297,194	338,295			333,796		
Total Tax Levied	33,107	36,558			xxxxxxxxxxxxxxxxxxxx		
Assessed Valuation	655,659	666,473			665,842		
Outstanding Indebtedness, January 1,							
G.O. Bonds	0	0			0		
Revenue Bonds	126,000	105,000			105,000		
Other	0	0			0		
Lease Purchase Principal	0	0			0		
Total	126,000	105,000			105,000		

\*Tax rates are expressed in mills

**Thelma Ward**  
City Official Title: City Clerk